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Agenda item 141

Proposed programme budget for 2021

Draft decisions submitted by the Chair of the Committee following informal consultations

Programme budget implications relating to the programme budget for 2020

A. Problems arising from the accumulation of conventional ammunition stockpiles in surplus

Programme budget implications of draft decision [A/C.1/75/L.67](#)

The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General¹ and the related report of the Advisory Committee on Administrative and Budgetary Questions,² decides to inform the General Assembly that, should it adopt draft decision [A/C.1/75/L.67](#), additional resources for 2021 amounting to \$286,900 would be required, comprising \$85,000 under section 2, General Assembly and Economic and Social Council affairs and conference management, \$198,400 under section 4, Disarmament, and \$3,500 under section 29E, Administration, Geneva, of the proposed programme budget for 2021, representing a charge against the contingency fund.

B. The illicit trade in small arms and light weapons in all its aspect

Programme budget implications of draft resolution [A/C.1/75/L.44](#)

¹ [A/C.5/75/10](#).

² [A/75/7/Add.29](#).

The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General³ and the related report of the Advisory Committee on Administrative and Budgetary Questions,⁴ decides to inform the General Assembly that, should it adopt draft resolution [A/C.1/75/L.44](#), additional resources for 2021 amounting to \$203,100 would be required under section 2, General Assembly and Economic and Social Council affairs and conference management, of the proposed programme budget for 2021, representing a charge against the contingency fund.

C. Developments in the field of information and telecommunications in the context of international security

Programme budget implications of draft resolution [A/C.1/75/L.8/Rev.1](#)

The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General⁵ and the related report of the Advisory Committee on Administrative and Budgetary Questions,⁶ decides to inform the General Assembly that, should it adopt draft resolution [A/C.1/75/L.8/Rev.1](#), additional resources for 2021 amounting to \$269,900 would be required, comprising \$241,800 under section 2, General Assembly and Economic and Social Council affairs and conference management, \$25,100 under section 4, Disarmament, and \$3,000 under section 28, Global communications, of the proposed programme budget for 2021, representing a charge against the contingency fund.

D. Open-ended Working Group on Developments in the Field of Information and Telecommunications in the Context of International Security established pursuant to General Assembly resolution [73/27](#) of 5 December 2018

Programme budget implications of draft decision [A/C.1/75/L.47](#)

The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General⁷ and the related report of the Advisory Committee on Administrative and Budgetary Questions,⁸ decides to inform the General Assembly that, should it adopt draft decision [A/C.1/75/L.47](#), additional resources for 2021 amounting to \$187,500 would be required, comprising \$168,700 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$18,800 under section 4, Disarmament, of the proposed programme budget for 2021, representing a charge against the contingency fund.

³ [A/C.5/75/12](#).

⁴ [A/75/7/Add.28](#).

⁵ [A/C.5/75/13](#).

⁶ [A/75/7/Add.27](#).

⁷ [A/C.5/75/14](#).

⁸ [A/75/7/Add.26](#).

E. Group of Governmental Experts on Advancing Responsible State Behaviour in Cyberspace in the Context of International Security established pursuant to General Assembly resolution 73/266 of 22 December 2018

Programme budget implications of draft decision [A/C.1/75/L.60](#)

The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General⁹ and the related report of the Advisory Committee on Administrative and Budgetary Questions,¹⁰ decides to inform the General Assembly that, should it adopt draft decision [A/C.1/75/L.60](#), additional resources for 2021 amounting to \$366,600 would be required, comprising \$176,600 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$190,000 under section 4, Disarmament, of the proposed programme budget for 2021, representing a charge against the contingency fund.

F. Situation of human rights of Rohingya Muslims and other minorities in Myanmar

Programme budget implications of draft resolution [A/C.3/75/L.34](#)

The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General¹¹ and the related report of the Advisory Committee on Administrative and Budgetary Questions,¹² decides to inform the General Assembly that, should it adopt draft resolution [A/C.3/75/L.34](#), resources amounting to \$1,152,600 net of staff assessment would be required for 2021 for the continuation of the Office of the Special Envoy on Myanmar. Approval of those requirements is sought in the context of the proposed programme budget for 2021 for special political missions under section 3, Political affairs.

G. A global call for concrete action for the elimination of racism, racial discrimination, xenophobia and related intolerance and the comprehensive implementation of and follow-up to the Durban Declaration and Programme of Action

Programme budget implications of draft resolution [A/C.3/75/L.50/Rev.1](#)

The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General¹³ and the related report of the Advisory Committee on Administrative and Budgetary Questions,¹⁴ decides to inform the General Assembly that, should

⁹ [A/C.5/75/15](#).

¹⁰ [A/75/7/Add.25](#).

¹¹ [A/C.5/75/17](#).

¹² [A/75/7/Add.32](#).

¹³ [A/C.5/75/18](#).

¹⁴ [A/75/7/Add.34](#).

it adopt draft resolution [A/C.3/75/L.50/Rev.1](#), additional resources for 2021 amounting to \$262,300 would be required, comprising \$23,300 under section 24, Human Rights, and \$239,000 under section 28, Global Communications, of the proposed programme budget for 2021, representing a charge against the contingency fund, together with an amount of \$600 under section 36, Staff assessment, to be offset by an equivalent amount under income section 1, Income from staff assessment.

H. Oceans and the law of the sea

Programme budget implications of draft resolution [A/75/L.39](#)

The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General¹⁵ and the related report of the Advisory Committee on Administrative and Budgetary Questions,¹⁶ decides to inform the General Assembly that, should it adopt draft resolution [A/75/L.39](#) would give rise to the following:

- (a) Approval of the establishment of 1 new temporary post (P-2) in 2021, and the extension of 2 temporary posts (1 P-3 and 1 GS-OL) from 2020, under section 8, Legal affairs, of the proposed programme budget for 2021, effective 1 January 2021;
- (b) Additional resources for 2021 amounting to \$1,208,100 would be required, comprising \$623,900 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$584,200 under section 8, Legal affairs, of the proposed programme budget for 2021, representing a charge against the contingency fund, together with an amount of \$119,900 under section 36, Staff assessment, to be offset by an equivalent amount under income section 1, Income from staff assessment.

¹⁵ [A/C.5/75/19](#).

¹⁶ [A/75/7/Add.35](#).