

19 December 2007

Sixty-second session
Agenda items 68 (b) and 128

**Elimination of racism and racial discrimination:
Comprehensive implementation of and follow-up to the Durban Declaration and
Programme of Action**

Proposed programme budget for the biennium 2008-2009

**J. Global efforts for the total elimination of racism, racial discrimination,
xenophobia and related intolerance and the comprehensive
implementation of and follow up to the Durban Declaration and
Programme of Action**

**Programme budget implications of draft resolution
A/C.3/62/L.65/Rev.1 (as orally revised)**

Draft decision

The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General¹ and the related report of the Advisory Committee on Administrative and Budgetary Questions,² decides to inform the General Assembly that, should the General Assembly adopt draft resolution A/C.3/62/L.65/Rev.1 (as orally revised), preliminary additional requirements up to \$6,794,700 would be required under section 2, General Assembly Affairs and Economic and Social Council Affairs and conference management (\$4,895,900) and section 23, Human Rights (\$1,898,800) of the proposed programme budget for the biennium 2008-2009. The Committee recommends that the General Assembly should take note of these preliminary estimates. Upon the conclusion of discussions and negotiations and the determination of the structure of the Durban Review Conference, including the regional preparatory meetings, detailed information on financial implications will be submitted.

¹A/C.5/62/21

²A/62/7/Add.28