



# General Assembly

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## Seventy-fifth session

Agenda item 141

### Proposed programme budget for 2021

#### Draft resolutions submitted by the Chair of the Committee following informal consultations

#### Programme budget for 2021

##### A

#### Budget appropriations for 2021

*The General Assembly*

*Resolves that, for 2021:*

1. Appropriations totalling 3,208,080,100 United States dollars are hereby approved for the following purposes:

<i>Section</i>	<i>Amount</i> <i>(United States dollars)</i>
<i>Part I. Overall policymaking, direction and coordination</i>	
1 Overall policymaking, direction and coordination	78 809 400
2 General Assembly and Economic and Social Council affairs and conference management	340 979 200
<b>Subtotal, part I</b>	<b>419 788 600</b>
<i>Part II. Political affairs</i>	
3 Political affairs	792 787 700
4 Disarmament	12 859 200
5 Peacekeeping operations	55 113 300
6 Peaceful uses of outer space	4 493 600
<b>Subtotal, part II</b>	<b>865 253 800</b>
<i>Part III. International justice and law</i>	
7 International Court of Justice	30 778 800
8 Legal affairs	57 654 500
<b>Subtotal, part III</b>	<b>88 433 300</b>



<i>Section</i>	<i>Amount</i> <i>(United States dollars)</i>
<i>Part IV. International cooperation for development</i>	
9 Economic and social affairs	83 857 300
10 Least developed countries, landlocked developing countries and small island developing States	6 609 300
11 United Nations support for the New Partnership for Africa's Development	7 823 600
12 Trade and development	73 777 600
13 International Trade Centre	20 641 500
14 Environment	23 720 400
15 Human settlements	12 495 800
16 International drug control, crime and terrorism prevention and criminal justice	23 363 100
17 UN-Women	9 719 900
<b>Subtotal, part IV</b>	<b>262 008 500</b>
<i>Part V. Regional cooperation for development</i>	
18 Economic and social development in Africa	78 703 600
19 Economic and social development in Asia and the Pacific	59 071 700
20 Economic development in Europe	36 248 500
21 Economic and social development in Latin America and the Caribbean	60 553 700
22 Economic and social development in Western Asia	54 559 400
23 Regular programme of technical cooperation	35 706 700
<b>Subtotal, part V</b>	<b>324 843 600</b>
<i>Part VI. Human rights and humanitarian affairs</i>	
24 Human rights	129 916 500
25 International protection, durable solutions and assistance to refugees	43 181 800
26 Palestine refugees	33 520 900
27 Humanitarian assistance	18 166 600
<b>Subtotal, part VI</b>	<b>224 785 800</b>
<i>Part VII. Global communications</i>	
28 Global communications	99 066 100
<b>Subtotal, part VII</b>	<b>99 066 100</b>
<i>Part VIII. Common support services</i>	
29A Department of Management Strategy, Policy and Compliance	54 456 400
29B Department of Operational Support	85 424 400
29C Office of Information and Communications Technology	51 518 700
29E Administration, Geneva	76 573 400
29F Administration, Vienna	19 833 500
29G Administration, Nairobi	17 257 100
<b>Subtotal, part VIII</b>	<b>305 063 500</b>

<i>Section</i>	<i>Amount</i> <i>(United States dollars)</i>
<i>Part IX. Internal oversight</i>	
30 Internal oversight	20 789 800
<b>Subtotal, part IX</b>	<b>20 789 800</b>
<i>Part X. Jointly financed administrative activities and special expenses</i>	
31 Jointly financed administrative activities	6 676 800
32 Special expenses	80 302 500
<b>Subtotal, part X</b>	<b>86 979 300</b>
<i>Part XI. Capital expenditures</i>	
33 Construction, alteration, improvement and major maintenance	84 308 800
<b>Subtotal, part XI</b>	<b>84 308 800</b>
<i>Part XII. Safety and security</i>	
34 Safety and security	130 206 900
<b>Subtotal, part XII</b>	<b>130 206 900</b>
<i>Part XIII. Development Account</i>	
35 Development Account	15 199 400
<b>Subtotal, part XIII</b>	<b>15 199 400</b>
<i>Part XIV. Staff assessment</i>	
36 Staff assessment	281 352 700
<b>Subtotal, part XIV</b>	<b>281 352 700</b>
<b>Total</b>	<b>3 208 080 100</b>

2. The Secretary-General shall be authorized to transfer credits between sections of the budget, with the concurrence of the Advisory Committee on Administrative and Budgetary Questions;

3. In addition to the appropriations approved under paragraph 1 above, an amount of 75,000 dollars is appropriated for 2021 from the accumulated income of the Library Endowment Fund for the purchase of books, periodicals, maps and library equipment and for such other expenses of the Library at the Palais des Nations in Geneva as are in accordance with the objects and provisions of the endowment.

## **B** **Income estimates for 2021**

*The General Assembly*

*Resolves that, for 2021:*

1. Estimates of income other than assessments on Member States totalling 302,522,600 United States dollars are approved as follows:

<i>Income section</i>	<i>Amount (United States dollars)</i>
1. Income from staff assessment	283 437 900
2. General income	19 265 100
3. Services to the public	(180 400)
<b>Total</b>	<b>302 522 600</b>

2. The income from staff assessment shall be credited to the Tax Equalization Fund in accordance with the provisions of General Assembly resolution [973 \(X\)](#) of 15 December 1955;

3. Direct expenses of the United Nations Postal Administration, services to visitors, the sale of statistical products, catering operations and related services, garage operations, television services and the sale of publications not provided for under the budget appropriations shall be charged against the income derived from those activities.

## **C** **Financing of appropriations for the year 2021**

*The General Assembly*

*Resolves that, for 2021:*

1. Budget appropriations totalling 3,208,080,100 United States dollars approved for 2021 by the General Assembly in paragraph 1 of resolution A above shall be financed in accordance with regulations 3.1 and 3.2 of the Financial Regulations and Rules of the United Nations,<sup>1</sup> as follows:

(a) 31,371,600 dollars, consisting of 19,084,700 dollars for the estimated income other than staff assessment income approved for 2021 under resolution B above, plus 12,286,900 dollars, being the increase in income other than staff assessment income for the biennium 2018–2019, as reported in volume I of the financial reports and audited financial statements for the year ended 31 December 2019;<sup>2</sup>

(b) 649,900 dollars credited from the unencumbered balance of the Extraordinary Chambers in the Courts of Cambodia in the year 2019, as approved in section XX of Assembly resolution 75/\_\_\_ of \_\_\_\_ 2020;

(c) 3,176,058,600 dollars, representing the assessment on Member States in accordance with Assembly resolution [73/271](#) of 22 December 2018 on the scale of assessments for the apportionment of the expenses of the United Nations;

2. There shall be set off against the assessment on Member States, in accordance with the provisions of General Assembly resolution [973 \(X\)](#) of 15 December 1955, their respective share in the Tax Equalization Fund in the total amount of 283,499,500 dollars, consisting of:

(a) 283,437,900 dollars, being the estimated staff assessment income approved for 2021 in paragraph 1 of resolution B above;

<sup>1</sup> [ST/SGB/2013/4](#) and [ST/SGB/2013/4/Amend.1](#).

<sup>2</sup> See *Official Records of the General Assembly, Seventy-fifth Session, Supplement No. 5*, vol. I ([A/75/5 \(Vol. I\)](#)).

(b) 61,600 dollars, being the increase in income from staff assessment for the biennium 2018–2019, as reported in volume I of the financial reports and audited financial statements for the year ended 31 December 2019.<sup>3</sup>

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<sup>3</sup> Ibid.